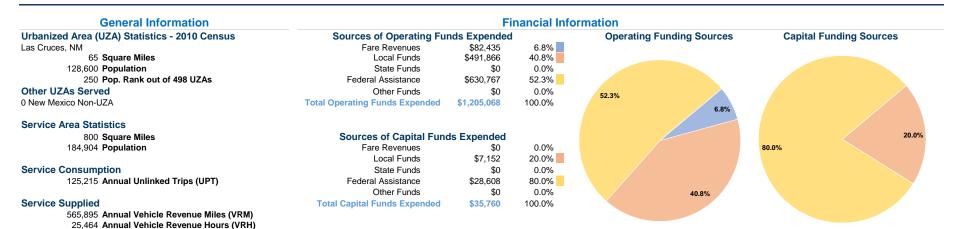
Zia Therapy Center, Inc.

900 First St. 2019 Annual Agency Profile CEO: Ms. Margaret O'Neill Alamogordo, NM 88310 (575) 439-4900



Database Information

NTDID: 60206

Reporter Type: Reduced Reporter

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	4	=	\$258,040	\$15,543	\$20,764	13,779	74,994	7,145	9.3
Bus	8	-	\$947,028	\$66,892	\$14,996	111,436	490,901	18,319	8.0
Total	12	-	\$1,205,068	\$82,435	\$35,760	125,215	565,895	25,464	

Performance Measures

Service Efficiency Service Effectiveness **Operating Expenses** per Unlinked Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour \$3.44 \$36.11 \$18.73 0.2 Demand Response Demand Response 1.9 Bus \$8.50 0.2 \$1.93 \$51.70 6.1 Bus \$9.62 Total \$2.13 \$47.32 Total 0.2 4.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.